

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM					
1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ENGG Year: 2025-26 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	158077	22923	181000
	Fee for Academic Year 2023-24	Approved	143860	20140	164000
	Fee for Academic Year 2022-23	No Upward Revision	143362	18638	162000
2	Fee for Academic Year 2021-22	Approved	143362	18638	162000
	Fee for Academic Year 2020-21	Approved	132744	17256	150000
	Fee for Academic Year 2019-20	Approved	129645	16855	146500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 225000			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	147673702	121944
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	238105	197
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	147911807	122140
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	50041406	41322
4.2.1	a) Less income	5063092	4181
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	192890121	159282
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3857802) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	192890121	159282
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	19289012	15928
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	8853657	7311
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	10200000	8423
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	8376443	6917
4.5	Total of (4.2.2.2 to 4.4)	239609233	197861
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(932+58+221+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1211	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1211
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	197861
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	197861
4.10	Development fee (12% of 4.9.1)	23743
4.10.1	Total fee (4.9.1 + 4.10)	221604
4.10.2	Credit for accreditation/quality improvement etc	9972
	NAAC Grade - A(7123) / NBA Courses - 2374(25%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 7123	
	Ph.D Holder - 39.39% - Add = 1187	
	Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 1187	
4.10.3	Total Development Fee (4.10 + 4.10.2-(33715)) or Limited 15% of Tuition Fee(4.9.1- (29679)) whichever is less.	29679
4.10.4	Total Fee (4.9.1 + 4.10.3)	227540

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	1770000
2	Admission Cancellation Fees	136000
3	ID Card Fees	2900
4	Regular Students University Exam Fee Income	950868
5	Rechecking Forms Fees	13219
6	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	213229
7	Internet and Email Charges Income	12770
8	Stationary charges collected	516644
9	Gymkhana Fee	802241
10	Training & Placement Fees	75000
11	Insurance - Students Income	63799
12	Fine and Penalties	19734
13	All Receipts other than above under whatsoever head collected	486688
Total		5063092

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM					
1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ME Year: 2025-26 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	91703	13297	105000
	Fee for Academic Year 2023-24	Approved	81505	11413	92918
	Fee for Academic Year 2022-23	No Upward Revision	128319	16681	145000
2	Fee for Academic Year 2021-22	Approved	128319	16681	145000
	Fee for Academic Year 2020-21	Approved	119028	15472	134500
	Fee for Academic Year 2019-20	Approved	138938	18062	157000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 136000			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2999422	83317
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2500	69
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3001922	83387
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	565007	15695
4.2.1	a) Less income	3691	103
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3563238	98979
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (71265) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3563238	98979
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	356324	9898
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	53449	1485
4.3	Usage charge for building - Regular / First Shift Rs. 8500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 3000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	306000	8500
	Usage charge for building - Second Shift Rs. 4250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6707	186
4.5	Total of (4.2.2.2 to 4.4)	4285718	119048
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	119048
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119048
4.10	Development fee (12% of 4.9.1)	14286
4.10.1	Total fee (4.9.1 + 4.10)	133334
4.10.2	Credit for accreditation/quality improvement etc	5715
	NAAC Grade - A(4286) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 4286	
	Ph.D Holder - 50% - Add = 1429	
	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20001)) or Limited 15% of Tuition Fee(4.9.1- (17857)) whichever is less.	17857
4.10.4	Total Fee (4.9.1 + 4.10.3)	136905

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	1500
2	Regular Students University Exam Fee Income	761
3	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	171
4	Stationary charges collected	414
5	Gymkhana Fee	642
6	Insurance - Students Income	51
7	Fine and Penalties	16
8	All Receipts other than above under whatsoever head collected	136
Total		3691

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-

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